



Pupil Premium and Year 7 Catch-up Funding (2014-2015)

Funding	Provision	Allocated	Purpose	Impact																																												
<p>Catch-up premium</p> <p>Year 7 £10,500</p> <p>Year 8 £15,500 <i>(monies received 2013/14)</i></p> <p>+£13,500 of Pupil Premium funding assigned</p>	<p>One additional English period taught across 2013, 2014 and 2015</p> <p>One additional Maths period taught across 2013, 2014 and 2015</p> <p>CLASS Worker small group support for literacy catch-up</p> <p>EAL CLASS Worker small group targeted support for literacy catch-up</p>	<p>£8,000</p> <p>£8,000</p> <p>£5,000</p> <p>£3,000</p> <p>Total= £24,000</p>	<p>To improve the rate of improvement of attainment in English and maths for those pupils joining ARA below a L4</p>	<p>Present position re pupils joining ARA below Level 4 in English and maths:</p> <p>Current Year 8</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Year 8</th> <th rowspan="2">KS2 – % below level 4 joining ARA</th> <th colspan="4">Spring term 2015</th> </tr> <tr> <th>%<L4</th> <th>%L5+</th> <th>%L6+</th> <th>%L7+</th> </tr> </thead> <tbody> <tr> <td>English</td> <td>8%</td> <td>2%</td> <td>90.6%</td> <td>65.1%</td> <td>34.0%</td> </tr> <tr> <td>Maths</td> <td>8%</td> <td>0%</td> <td>99.1%</td> <td>88.7%</td> <td>69.8%</td> </tr> </tbody> </table> <p>Current Year 7</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Year 7</th> <th rowspan="2">KS2 – % below level 4 joining ARA</th> <th colspan="4">Spring term 2015</th> </tr> <tr> <th>%<L4</th> <th>%L5+</th> <th>%L6+</th> <th>%L7+</th> </tr> </thead> <tbody> <tr> <td>English</td> <td>7.7%</td> <td>3.7%</td> <td>92.2%</td> <td>72.2%</td> <td>36.7%</td> </tr> <tr> <td>Maths</td> <td>7.7%</td> <td>3%</td> <td>93.3%</td> <td>68.9%</td> <td>41.1%</td> </tr> </tbody> </table>	Year 8	KS2 – % below level 4 joining ARA	Spring term 2015				%<L4	%L5+	%L6+	%L7+	English	8%	2%	90.6%	65.1%	34.0%	Maths	8%	0%	99.1%	88.7%	69.8%	Year 7	KS2 – % below level 4 joining ARA	Spring term 2015				%<L4	%L5+	%L6+	%L7+	English	7.7%	3.7%	92.2%	72.2%	36.7%	Maths	7.7%	3%	93.3%	68.9%	41.1%
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<p>Pupil Premium £676,075 2014-15</p> <p>48% of pupils on roll identified as eligible for PPG</p>	<p>Additional funds allocated to Year 7 catch-up premium</p> <p>Staffing:</p> <ul style="list-style-type: none"> • 3 teachers to support literacy and reading across the academy • Attendance officer (part funding of role) to support direct contact with families • SaFE Workers (part funding of roles) support vulnerable learners that present with complex barriers to learning • Educational Psychologist (part funding of role) identifies ways to improve learning • Academy counsellor (part funding of role) helps to address the 	<p>£13,500</p> <p>£375,500</p>	<p>To initially close the gap and to then remove the gap in attainment between pupils in receipt of the PPG and other pupils.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>ARA Pupil Premium</th> <th>ARA Non Pupil Premium</th> <th>National Pupil premium (2014 Raise Online Data)</th> </tr> </thead> <tbody> <tr> <td>Phonics screening check Year 1</td> <td>90.9%</td> <td>87.7%</td> <td>63%</td> </tr> <tr> <td>KS1 Reading L2c+</td> <td>94%</td> <td>95%</td> <td>80%</td> </tr> <tr> <td>KS1 Writing L2c+</td> <td>90%</td> <td>88%</td> <td>75%</td> </tr> <tr> <td>KS1 Maths L2c+</td> <td>97%</td> <td>98%</td> <td>85%</td> </tr> <tr> <td>KS2 Reading L4+</td> <td>87%</td> <td>76%</td> <td>82%</td> </tr> <tr> <td>KS2 Writing L4+</td> <td>94%</td> <td>83%</td> <td>76%</td> </tr> <tr> <td>KS2 Maths L4+</td> <td>84%</td> <td>90%</td> <td>78%</td> </tr> <tr> <td>KS2 GPS</td> <td>74%</td> <td>76%</td> <td>66%</td> </tr> <tr> <td>KS2 Average Point score</td> <td>28.0</td> <td>27.8</td> <td>27.0</td> </tr> </tbody> </table>		ARA Pupil Premium	ARA Non Pupil Premium	National Pupil premium (2014 Raise Online Data)	Phonics screening check Year 1	90.9%	87.7%	63%	KS1 Reading L2c+	94%	95%	80%	KS1 Writing L2c+	90%	88%	75%	KS1 Maths L2c+	97%	98%	85%	KS2 Reading L4+	87%	76%	82%	KS2 Writing L4+	94%	83%	76%	KS2 Maths L4+	84%	90%	78%	KS2 GPS	74%	76%	66%	KS2 Average Point score	28.0	27.8	27.0				
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- emotional barriers to learning
- Wider Provision – we also offer the Prince’s Trust
- Intervention:
- Revision sessions after school, weekends and holidays are run over these sessions across subjects and pupils are targeted to attend
 - Booster sessions for targeted learners
 - Accelerated Reader programme for Year 9 (part funding of initiative)
 - Curriculum support re external examinations at KS2 and KS4
 - Enrichment activities for ‘More Able’ throughout the year
 - Study club/homework clubs are run four days a week, providing a quiet place to do homework

£145,000

- Enrichment/Individual Pupil Support:
- Curriculum related trips – we ensure that all of our learners have the same opportunities to go on curriculum related trips we offer regardless of ability to pay.
 - STEM club – this is to raise aspirations of learners and provides clubs and enrichment for them to attend
 - Awards – throughout the year for improved attendance and attitude to learning
 - University Visits – to raise learners’ aspirations
 - DebateMate – to widen participation
 - IAG Proramme – careers advisor works with PP learners to identify where they are now and where they want to go in the future

£98,000

	ARA Pupil Premium	ARA Non Pupil Premium	National Pupil premium (2014 Raise Online Data)
5+ A*-C	41%	57%	36%
Value Added	996.7	1011.1	977.8
APS per pupil uncapped	344.9	401.9	290.8
English % A*-C	46%	61%	51%
English 3+ levels of progress	57%	72%	58%
English 4+ levels of progress	22%	20%	-
Maths % A*-C	57%	72%	49%
Maths 3+ levels of progress	57%	64%	48%
Maths 4+ levels of progress	19%	21%	-

Pupil Premium and Catch up funding statement	2012/13	2013/14	2014/15
Total no of pupils eligible for the Pupil Premium Grant	665	646	645
Total no of pupils eligible for the Catch-Up Premium	11	9	8
Amount of Pupil Premium funding received per pupil	£623	Primary £953 Year 7+ £900	Primary £1,300 Year 7+ £935
Amount of Catch-Up Premium funding received per pupil	£500	£500	£500
Total amount of Pupil Premium funding received	£414,295	£592,000	£676,075
Total amount of Catch-Up Premium funding received	£22,000	£15,500	£10,500

